

BERGMANN CENTER, INC

2014 ANNUAL REPORT

08855 Martin Road/ P.O. Box 236 Charlevoix, MI 49720

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www.bergmanncenter.org

A Message from the Executive Director

MISSION

To provide Services that Enable Individuals with Mental & Physical Challenges the opportunity to become Active, Involved Members of the Community.

The fiscal year ending September 2014 was once again a successful year, despite funding cuts from our primary funding source, North Country Community Health.

It is the dedication and commitment of the Bergmann Center Board, Capital Improvement Fund Committee, Staff, Volunteers and the support from our Community and Funding Partners that continues to allow Bergmann Center the ability to continue to provide quality services of choice and make a difference in the lives of individuals we serve with different "abilities".

Suzanne A. Muma
Executive Director

2014 Board of Directors & Staff

Board

James Hater- Chairperson
Genevieve Varnum-Vice Chairperson
Edward Buday-Secretary
Ruth Gee
Robert Grupp
Mary Hemstreet
Sonja Martin
Jerry Kelts
Jennifer Nash

Staff

Suzanne A. Muma-Executive Director
Robyn Ames- Program Coordinator
Aimee VanderArk-Financial Officer
Kim Brock-Resale Shop Coordinator
Sally Ruehle-Records Manager
Jan Anderson- Community Connections Coach
Ann Parks- Seasonal Employment Training Specialist
Tim Calloway-Community Connections Coach
Kristine Mihelich-Community Connections Coordinator
Matthew Dyer- Community Connections Coach
Martha Sulfridge-Art Instructor
Julie Downing -Community Connections Coach
Juli Runberg-Community Connections Coach
Shelby Thrush- Community Connections Coach
Tracy Edger-Community Living Support Coach
Megan Vanloo-Grimm-Volunteer/Fundraising/Marketing Coordinator
Annette Beer-Community Living Support Coach
Jason Manore-Maintenance
Emily Hanson- Resale Shop Sales Associate

"Dedicated to Making a Difference in the Lives of those we Serve"

Capital Improvement Fund Committee Members

Walter Hufford- Chairperson Kathleen Bennett Joseph Farley Dorothy Felton



Char-Em United Way Funded Partner



CARF accredited in Community Integration Services

Thank You to Our Funding Agencies and Donors

North Country Community Mental Health
Heart of Northwest Michigan United Way
Rasmussen, Teller, O'Neil & Christman
David Robinson
Nu-Core
The Charlevoix Club
Gordon Lambie
Irish Boat Shop
Michael Grupp
Ferguson and Chamberlain Associates, Inc
Hannelore Foster
Fraternal Order of Eagles AERIE 1583
EJ USA, Inc.
DE-STA-CO
Bay Winds Federal Credit Union
Bergmann Marine
Knights of Columbus Council – Boyne City & Charlevoix

Char-Em United Way
Dr. Jeffery Ricks
Robert Vollmer Sales
David Sayward
Charlevoix Kiwanis Club
Amy Kurtz
Lexalife International
Hill, Schroderus & Co., L.L.P.
Robert Grupp
Janet Eide
Reed Freidinger
Michael Dow
Charlevoix Area Hospital
Bingham Insurance Services
Belvedere Club "Gang"
Dorothea Brewster

*And all those individuals and businesses who provided support during our many
Fundraiser Activities*

Thank You to Our "Helping Hands" For Volunteering over 1,500 Hours of Time!

Gloria Barnes	Francis Hiar	Jennifer Nash	Kim Grube	Amber Stone	Rita Hurchick
Noreen Joliffe	Bob Joliffe	Diane Picotte	Arciel Wyatt	Shirley Hiar	Emily Havens
Amy Muma	Brittany Musser	Sarah Parks	Nancy Staley	Thelma Dittlow	Marlene Glanz
Virginia Urick	Donna Stein	Barbara Steele	Donna Smith	Sue Rainey	Thom Rainey
Charlevoix Area Garden Club		Ed Buday			

A Glance Back at 2014

- Served a total of 62 individuals with a developmental disabilities who resided in Charlevoix , Emmet or Antrim County a total of 233 days : 48,353 hours of community integration , 1,548 hours of organizational employment services, 1,580 hours of competitive community employment services and 2,257 hours of community living support services to 4 Individuals living in their own apartment.
- Overall satisfaction survey results indicated that 88% of clients surveyed were satisfied to very satisfied with services. Guardians, home providers were 90% satisfied to very satisfied. Funding agencies were 100% satisfied to very satisfied.
- 55% of Individuals receiving services were self-employed and/or employed in a competitive community based job with support provided by Bergmann Center.
- Bergmann Center continued its membership with Michigan Association of Rehabilitation Organizations (MARO), The Northwest Michigan Industrial Association (NWMIA), Michigan Non Profit Association (MNA) and the Charlevoix Area Chamber of Commerce, Boyne City Chamber of Commerce, East Jordan Chamber of Commerce and Petoskey Chamber of Commerce.
- Bergmann Center clients performed in house production work services for the following businesses: Honeywell, Wojan Window and Door, Village Graphics, Charlevoix County Building and shredding services for American Spoon Foods, Camp Seagull and Bergmann Center.
- Aktion Club and Bergmann Center members participated in Char-Em United Way sponsored events which included assisting with campaign presentations, Stuff the Bus, Day of Caring and Project Connect. Bergmann received a total of \$17,544 in allocations and designated funds from Char-Em United Way to be used towards Community Integration Services (transportation cost).
- Bergmann Center provided a variety of the following service opportunities to clients in accordance to their preference which included: community living skills development, recreation and leisure activities, interpersonal relations, cultural activities, vocational and employment, educational and training, self- advocacy, membership, volunteerism in the community.
- Clients had the opportunity to serve on the Capital Improvement Fund Committee, Local Advisory Council of Transportation, attend RICC meetings, Disability Network meetings, Aktion Club & Kiwanis Club meetings and conventions on local, state and international level.
- Fundraising projects to help offset the cost of community outings included: Annual Starlight Auction, Carwash at Fire Hall, Gifts with a Purpose, Chinese Auction, Bake Sale, Hot Dog Sale, 1st annual Trunk & Treasure Show at the Resale Shop , Pasties Sale, "See My Abilities" T-Shirt Sales, and selling commemorative pins at Glens and Venetian Festival.
- Volunteer opportunities included delivering Meals on Wheels for Charlevoix Senior Center, Salvation Army bell ringing, recycling for the Charlevoix Library, Bergmann Center and the Chamber of Commerce, delivering commodities for the Commission on Aging, Operation Petunia, Bergmann Center Auction, Charlevoix Christmas Project, Manna Food Project, Day of Caring, Charlevoix and Petoskey Humane Society, Challenge Mountain Resale Shop, Project Connect, Stuff the Bus, United Way.
- Received a grant from the Charlevoix County Community Foundation to assist with informational technology upgrade which included installing a server and updating software.
- Bergmann Center Artist had their 3rd annual Art Exhibit on display at the Charlevoix Area Library during the months of November and December.
- Replaced a 2005 Chevy Uplander with a 2012 Ford Fusion and purchased an additional vehicle 2014 Chrysler Town & Country which increased our fleet of vehicles to a total of six.

FINANCIAL REVIEW

REVENUE

North Country Community Mental Health	\$ 600,963
Fundraising	\$19, 981
Contributions	\$38,418
Employment Services	\$35,563
Resale Shop	\$66,615
In Home Help Services CMH & DHS	\$35,863

EXPENDITURES

Program	\$552,331
Administrative	\$133,943
Fundraising	\$12,117
Resale Shop	\$51,116

